Members AIDS Foundation of Chicago

Alexian Brothers: Bonaventure House & Mental Health Alliance to End Homelessness in Suburban Cook County

Association for Individual Development

Brand New Beginnings

Butler Woodcrafters

Carpenter's Place

Cathedral Shelter
Catholic Charities Archdiocese of Chicago

Catholic Charities Diocese of Joliet

CDBG Operations Corporation
Central Illinois Continuum of Care
Chestnut Health Systems

Chicago Alliance to End Homelessness

Chicago House

Christian Community Health Center

Community Counseling Center of Northern Madison County

Community Counseling Centers of Chicago Connections for the Homeless

Continuum of Care of Kane County

Cornerstone Services

Corporation for Supportive Ho Crosspoint Human Services

Daveri Development Group

Deborah's Place

Decatur/Macon County Homeless Council CoC DeKalb County CoC

Delta Center DeWitt Human Resource Cente

DuPage County Continuum of Care

DuPage County Health Department DuPage PADS EdgeAlliance

Embarras River Basin Agency Facing Forward To End Homelessness

Ford Heights Community Service Organization

GBG Inc.

Grand Prairie Services

The H Group A. Hamernik & Associates

Heart of Illinois Continuum of Care Heartland Alliance-Heartland Housing Heartland Alliance-Heartland Human Care Services

Heartland Continuum of Care

Heritage Behavioral Health Center Homestead Corporation of Champaign/Urbana

Housing Action Illinois

Housing Authority of Henry County Housing Opportunities for Women Housing Options for the Mentally III in Evanston Human Resources Development Institute

Human Service Center of South Metro-East

Human Support Services
Illinois Association of Community Action Agencies

Inspiration Corporation

Interdependent Living Solutions Center

Interfaith Housing Development

Tom Johnson

Lake County Continuum of Care

Lazarus House

LifeLinks

Light the Way Inc.
Lighten-Gale Group
Linscott Park Development LLC

Lutheran Child and Family Services MCS Community Services

M.E.R.C.Y. Communities

Madison County Community Development Mayor's Task Force on Homelessness-Roc McHenry County Continuum of Care

Mercy Housing Lakefront

Mid-Central Community Action NAMI-Illinois Chapter

New Foundation Center

Northwestern Illinois Continuum of Care PADS Crisis Services

Perry County Counseling Center

The Primo Center for Women and Children

Public Action to Deliver Shelter, Inc.,/Hesed House The Renaissance Collaborative

Renaissance Social Services A Safe Haven Foundation/CCIL

Single Room Housing Assistance

South Side Office of Concern

South Suburban PADS South-Central Continuum of Care

Southeastern Illinois Counseling Center Southern Illinois Coalition for the Homeless

Southern Illinois Regional Social Services

Fred Spannaus St. Clair Homeless Action Council CoC St. Leonard's Ministries

SWAN

Tazwood Mental Health Center

This End Up Furniture Company Thresholds Together We Cope

Urbana/Champaign Continuum of Care West Central Illinois Continuum of Care

West Suburban PADS

Zion Development Corporation

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Testimony to the Illinois Human Services Budgeting for Results Commission Senator Dan Kotowski, Chair

October 12, 2011

Senator Kotowski and Commissioners, thank you for this opportunity to testify. My name is Lore Baker of the Supportive Housing Providers Association (SHPA). I represent SHPA's 118 non-profit member organizations, including staff, boards, and over 10,100 residents living in supportive housing, plus the over 20,000 men, women, and children homeless or inappropriately housed needing supportive housing in our state, which are daily challenged by their struggle to obtain adequate resources to survive.

Recommendations:

- As a guiding principle for prioritizing spending in the state of Illinois, take into consideration first life and death safety issues, basic building blocks of a life (food, shelter, clothing) and the legal obligations that the state is under. For example, it is imperative that all people have access to physical and mental health services and medication, including psychotropics.
- As you weigh the legal obligations of the state (consent decrees) don't forget about the moral obligations. I believe that housing is a human right and that no Illinois citizen should be homeless. So legal obligations must not take precedent over persons experiencing homelessness who are currently on waiting lists around the state for affordable and supportive housing.
- The majority of persons receiving social services around the state don't exist in a vacuum. In other words, they have multiple needs being served by multiple agencies being funded by multiple departments. It is imperative that collaboration at the very highest departmental level happens in order to create more effective and efficient service systems within our communities. For example, supportive housing service funding is primarily received from the Department of Human Services, either through the Division of Mental Health or the Bureau of Homeless Services and Supportive Housing. But some supportive housing providers receive Department of Healthcare and Family Services dollars (Medicaid) or Department of Public Health dollars (HIV/AIDS) or Department of Children and Family Services dollars (family reunification) or Department of Corrections dollars (community re-entry). The state must also thoughtfully consider how best to organize around the re-balancing effort since multiple departments are involved including IDPH, IDHS-DMH, IDHFS, IDOA, IHDA, etc. The state should consider how to best breakdown the silos that separate these departments and streamline the ability to share information, resources and staff, in order to accomplish the herculean task of

moving thousands of Illinoisans from institutions to the community. Perhaps a new Re-Balancing Long-Term Care Division could be created with staff from each pertinent Department shared to work together in this "new" Division or use the example of the Interagency Council on Homelessness at the federal level making great inroads into collaboration around issues that involve multiple departments.

- Results related to the coordination of services should be created.
- The collection of usable, quality data is essential but most social service providers input data and create reports for multiple data entry systems and funders. This is redundant, burdensome and a non-productive use of time. Perhaps a social service data base at the state level with limited access to information by each user could be implemented, using the Homeless Management Information System (HMIS) as an example.
- Actually use the data collected to make decisions and improve service delivery. For example, the Department of
 Corrections nationwide is the largest provider of mental health services. In order to shut the front door of IMDs
 and nursing homes and realize cost efficiencies, the Department of Corrections must be an active participant in
 the rebalancing effort. IDOC should develop data-matching software to target those with multiple contacts with
 the prison system who also have multiple contacts with the IDHS Division of Mental Health system. This would
 allow IDOC to accurately identify those persons in their system with a severe mental illness that could most
 benefit from supportive housing with long term services and access to mental health services. That way, proper
 release placements could occur, rather than inappropriate and costly IMD or nursing home placement.
- Consider fiscal outcomes or results for social service providers. We all know that it takes administration to manage a program legally and in order to realize the results desired by the grantee but no one wants to pay for administration. Recognize that fiscal and reporting functions are necessary to perform the in-person services.
- Hold roundtable discussions around the state (perhaps spearheaded by Illinois Partners for Human Services) to
 gather the wisdom of social services providers and receive increased input into this process. SHPA is willing to
 assist in this endeavor.
- Finally, be sure when the outcomes are being developed for the budgeting for results process that current goals and objectives that human service providers are held to by other funders are considered. Don't overburden already overtaxed and severely delinquently paid non-profits by creating new outcomes when they already report on outcomes for other federal and local funders. For example, Continuums of Care around the state that received millions of dollars annually from HUD to serve persons experiencing homelessness work towards five major objectives: Create new permanent housing beds for chronically homeless individuals, increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent, increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent, increase percentage of persons employed at program exit to at least 20 percent and decrease the number of homeless households with children. This is just one example of current results Illinois programs are producing.

We look forward to partnering with the state throughout the Budgeting for Results process. Thank you for your time and consideration.